

## Antlers at Vail Capital Project & Reserve Study Summary - Aug 2019

Component	Action	Useful Life	Remaining as of 07/17'	Comments	Est. Cost Total cost	Complete	In Progress	Estimate 19-20	Est Cost 20-21	Replace As needed	No need to address
Security System	Modernize	10	0	Complete	\$23,300	\$23,300					
Commercial Dryers	Replace	15	0	Complete	\$15,000	\$15,000					
Patio Furniture	Replace	10	0	Complete	\$14,750	\$14,750					
Pool Cover	Replace	8	0	Complete	\$9,500	\$9,500					
Guest Laundry	Replace	-	0	Complete	\$15,600	\$15,600					
Lobby/Offices	Remodel	0	0	In progress, Antlers 2020 Project	\$4,300,000		\$4,300,000				
Wood Exteriors	Stain/Paint	3	2	In progress, Antlers 2020 Project	\$12,000		\$12,000				
Board Room	Remodel	20	3	In progress, Antlers 2020 Project	\$400,000		\$400,000				
Lennox/Mtsbshi Condenser	Replace	20	3	In progress, Antlers 2020 Project	\$26,000		\$26,000				
Computer/IT Equipment	Replace	4	1	In progress	\$31,750		\$31,750				
Balcony Rails	Paint	5	0	Schedule Fall 2019	\$28,050			\$28,050			
Spas	Resurface	6	0	Schedule Fall 2019	\$20,000			\$20,000			
Roof	Replace	0	0	Schedule Fall 2019	\$11,500			\$11,500			
Outdoor Carpeting	Replace	7	0	50% Spring of 20' and 50% fall of 20'	\$50,000			\$25,000	\$25,000		
Walkway Deck	Recoat	15	0	50% Spring of 20' and 50% fall of 20'	\$65,000			\$32,500	\$32,500		
Walkway Deck Railing	Paint	5	0	50% Spring of 20' and 50% fall of 20'	\$37,000			\$18,500	\$18,500		
Pool	Resurface	12	1	Schedule Fall 2020	\$80,000				\$80,000		
Card/Fob Reader System	Replace	15	0	Schedule Spring 2021	\$53,900				\$53,900		
Kitchen Appliances	Replace	10	0	Replace as needed	\$56,000					\$56,000	
Stucco/EIFS	Seal/Paint	15	0	Touch up as needed	\$476,550					\$476,550	
Exhaust Fan System	Replace	0	0	No need to address at the moment	\$50,000						\$50,000
CO Monitors	Replace	10	0	No need to address at the moment	\$14,500						\$14,500
Sauna Changing Room	Refurbish	20	3	No need to address at the moment	\$10,000						\$10,000
<b>Estimated Total</b>					<b>\$ 5,800,400</b>	<b>\$ 78,150</b>	<b>\$ 4,769,750</b>	<b>\$ 135,550</b>	<b>\$ 209,900</b>	<b>\$ 532,550</b>	<b>\$74,500</b>